

Budget Committee Report 2020-2021

The proposed 2020-2021 budget reflects our branch's growth and commitment to LWV priorities during this critical election year.

The overall budget is similar to last year's spending plan with some additions:

- **An extra \$750 for Voter Services:** We've received a LWVUS Education Fund grant that will go to our high school voter registration program. This \$750 grant raises the Voter Services budget to a total of \$2, 500.
- **An increase of \$950 in the Program budget:** We plan to provide programs throughout the county given our expanded membership and service area.
- **A boost of \$600 for Membership:** This increase will fund even more outreach and educational activities.

We plan to increase our programming in line with expanding to a county-wide branch. That requires more funding – here's the latest on fundraising for our branch:

Fundraising Committee established: This group will plan activities and programs to augment the limited dollars we receive for local league activities from our dues. (For more details about "where your dues go," see separate info sheet in this packet.)

Adopt-a-Poll donations: This year we've received \$1,500 from branch members and friends who participated in Solano County Registrar of Voters' Adopt-a-Poll program. Watch for information about participating in this important and satisfying civic service for the general election in November.

Garage Sale postponed to 2021: Concerns about Covid19 prompted us to postpone our garage sale to next year. The 2020-21 budget reflects our intent to hold this community-wide event next spring.

Sponsor a program: We encourage donations for branch programs that pique your interest. Watch the Voter (our branch newsletter delivered via email once a month) for more information about opportunities to support specific programs that interest you and reflect your priorities.